NPS PROJECT SUMMARY SHEET

AWARD FISCAL YEAR: 2008

PROJECT TITLE: Roy Lake Watershed Assessment Project

NAME, ADDRESS, PHONE AND E-MAIL OF LEAD PROJECT SPONSOR:

Day County Conservation District 600 East Hwy 12, Suite 1 Webster, South Dakota 57239

Phone: 605-345-4661 ext. 124 Fax: 605-345-3048 e-mail: dennis.skadsen@sd.nacdnet.net

PROJECT TYPE: Watershed

PROJECT LOCATION: Latitude 45° 42′ 06"N Longitude 97° 26′ 06"W

WATERSHED NAME: Upper Big Sioux River Basin HYDROLOGIC UNIT CODE (HUC): 10160010

HIGH PRIORITY WATERSHED: Yes **POLLUTANT TYPE:** TSI

UWA CATEGORY:

TMDL DEVELOPMENT: Yes TMDL IMPLEMENTATION:

TMDL PRIORITY (High, Medium, Low): High

WATERBODY TYPES: Lakes, Streams, and Wetlands

ECOREGION: Northern Glaciated Plains

PROJECT CATEGORY: Agricultural/Animal Feeding Operations

PROJECT FUNCTIONAL CATEGORY:

GROUNDWATER PROTECTION: No

Total 319 Funds: \$31,026.00 **Local and State Match:** \$20,684.00

319 Funded Full Time Personnel: 0.7 **Total Project Cost:** \$57,710.00

GOAL:

The goal of this project is too locate and document sources of non-point source pollutants in the watershed that may be impacting the water quality of Roy Lake. This project will produce TMDL targets and goals for Roy Lake. Restoration activities recommended by this study will be implemented as part of the Northeast Glacial Lakes Watershed Improvement and Protection Project.

PROJECT DESCRIPTION:

Roy Lake is a natural lake (2,054 acres) located in Marshall County. The watershed for Roy Lake is 9,614 acres. The major land use in the watershed is agricultural, primarily pasture and rangeland. Roy Lake is listed as a 303(d) waterbody in the 2006 South Dakota Integrated Report for Surface Water Quality Assessment, impaired or threatened requiring a TMDL. Through in-lake and tributary water quality monitoring, stream gauging, and landuse analysis, sources of impairments will be documented and recommendations for restoration will be presented in a final project report.

2.0 STATEMENT OF NEED

2.1

The purpose of this assessment is to determine the sources of water quality impairments to Roy Lake in Marshall County, South Dakota. Roy Lake is listed in the 2006 South Dakota Integrated Report for Surface Water Quality Assessment as impaired requiring a TMDL. The current TSI value for this lake is higher than the reference sites for the comparable ecoregion.

Beneficial uses assigned to Roy Lake, current Trophic State Indexes (TSI), 303 (d) listing, and reasons for impairment are listed below.

Waterbody: Roy Lake

Mean TSI: 59.5 (Secchi/Chlorophyll *a*)

TMDL Status: water impaired/requires a completed TMDL

303 (d) **Listed**: yes (2006)

Beneficial Uses:

(4) Warmwater permanent fish life propagation: non-support due to TSI

(7) Immersion recreation:full support(8) Limited contact recreation:full support

(9) Fish and wildlife propagation, recreation

and stock watering full support

2.2

Roy Lake is an important water-based recreational destination. Boating, swimming, and fishing are the main recreational activities. There are two resorts and a State Park located on the lake that provides the public access. There are approximately 137 homes and cabins located along the lakes shoreline. A majority of the undeveloped shoreline is owned by the State of South Dakota.

Physical attributes of Roy Lake are listed below.

Waterbody: Roy Lake Waterbody Type: Natural

River Basin: Upper Big Sioux River Basin

HUC #: 10160010 **County:** Marshall

Longitude/Latitude: 45°42'06"N 97°26'06"W

Watershed Area (acres): 9614
Watershed to Lake Ratio: 6/1
Maximum Depth (feet): 20.6
Mean Depth (feet): 10
Surface Area (acres): 2054
Shoreline Length (miles): 14.5

2.3

See watershed map, Figure 1, page 5.

2.4

The majority of the water bodies located in Marshall County lie atop high tableland early French explorers named the Coteau Des Prairie or Hill of the Prairies. The topography of the Coteau was formed by the stagnation of glacial ice during the Late Wisconsin Glaciations that occurred approximately 12,000 years ago. As the glacier stagnated and began to fragment and melt, large blocks of ice were buried in melt water outwash. Melting of the ice blocks left depressions in the outwash of various size and depth. These depressions are the thousands of potholes, sloughs, and lakes characteristic of the modern day topography of the Coteau Des Prairie.

Roy Lake is positioned in the lower reaches of the Couteau Lake Outwash Deposit. This outwash deposit was formed during the Late Wisconsin Glaciations and was a tributary of the Big Sioux River drainage during the glaciers retreat. Roy Lake is connected to several other lakes through subsurface aquifers and surface drainages that lie in this deposit; these include Bullhead Lake, Four Mile Lake, Clear Lake, and Cottonwood Lake (Figure 1). All of these lakes drain to Roy Lake surficially through short intermittent tributaries between each lake following spring snowmelts or heavy rains. Roy Lake discharges through a surface outlet to Lost Lake that eventually drains into the Cattail and Kettle Lakes system

The major soil associations found in the project area include:

- Maddock-Serden, Embden-Hecla-Ulen, Beotia-Great Bend, and Harmony-Aberdeen-Exline - excessively drained to somewhat poorly drained soils formed in lacustrine materials on glacial lake plains
- Kranzburg, Forman-Poinsett, and Sinai-Poinsett well-drained soils formed in loess on upland
- Forman-Aastad Buse, and Peever-Forman-Tonka well-drained to poorly drained soils formed in glacial till on uplands
- Renshaw-Fordville-Sioux well-drained to excessively drained soils formed in glacial outwash on uplands
- Dovray-Ludden-Lamoure somewhat poorly drained to poorly drained soils formed in alluvium on bottom lands

Agriculture is the major land-use. Ownership and agricultural data for Marshall County are given in Table 1.

Table 1. Land Ownership and Agricultural Data

*Data from	Marshall
South Dakota	
Agricultural 2006	
Bulletin No. 66	
Population (2002	4,576
census)*	
Land Area* (Acres)	536,888
Land Ownership	
Private (Acres)	483,944
Tribal (Acres)	26,363
Federal (Acres)	11,180
State (Acres)	15,401
Agricultural Data	
Number of Farms*	529
Total Cropland*	339,758
(Acres)	
Corn/Soybeans*	176,000
(Acres)	
Small Grain* (Acres)	27,500
CRP (Acres)	55,629
Hay* (Acres)	39,000
Range/Pasture (Acres)	170,000
Livestock Numbers*	
(2002 census)	
Cattle	88,141
Swine	10,810
Sheep	3,644

The climate of the project area is classified as Sub-humid Continental. Mean climatic conditions of the area are:

- Winter Average Daily Minimum Temperature 4 degrees F
- Summer Average Daily Maximum Temperature 82 degrees F
- Total Annual Precipitation 21 inches
- Average Seasonal Snowfall 31 inches

Approximately 75 percent (=16 inches) of the annual precipitation falls between the months of April to September. Tornadoes and severe thunderstorms occasionally strike. These storms, usually local and of short duration, occasionally produce heavy rainfall. (Data from Webster, SD reporting station)

2.5

The main non-point source pollutants affecting Roy Lake are suspected to be fecal-coliform bacteria, nutrients, and sediments carried by watershed runoff from surrounding cropland and animal feeding operations. There are no municipalities or point source discharges in the watershed.

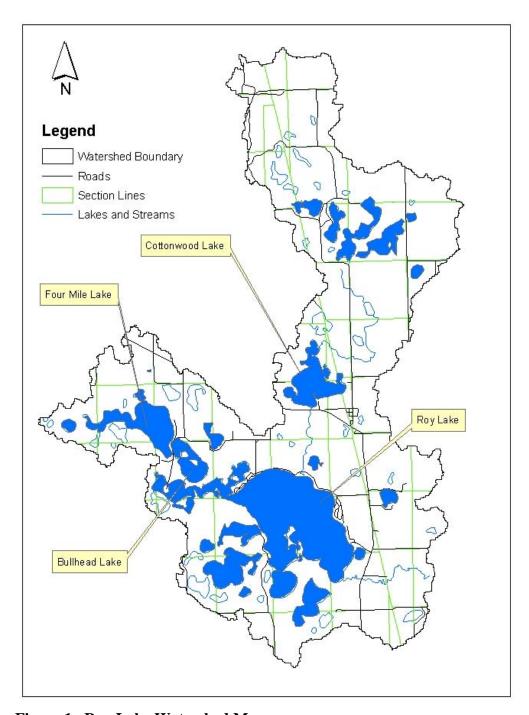


Figure 1. Roy Lake Watershed Map

3.0 PROJECT DESCRIPTION

3.1 Goals

The project will identify non-point source pollutants impairing the beneficial uses of Roy Lake.

The assessment project will produce a TMDL that will set goals for improving Roy Lake's TSI allowing all of its assigned beneficial uses to be met. Future implementation of best management practices in the watershed may be needed to reduce non-point source pollutants to meet the TMDL goal.

3.2 Objectives and Tasks

Objective 1: Determine the probable sources and types of non-point source pollutants impairing the beneficial uses of Roy Lake.

Task 1: Collect in-lake water quality and biological data to identify the current Trophic State of Roy Lake.

Product: 1. In-Lake Water Quality Sampling

Monthly water quality samples will be collected at two in-lake sites on Roy Lake (Figure 2), except during periods of unsafe ice conditions, and during the months of June, July, and August when bi-weekly samples will be collected. Discrete surface and bottom samples will be collected from both sites. Approximately 56 in-lake samples will be collected.

<u>Site</u> <u>Location</u> RL01 Lat. 45.703900 Long. -97.443900 RL02 Lat. 45.691800 Long. -97.424000

The collection of all field water quality data will be accomplished in accordance with the "STANDARD OPERATING PROCEDURES FOR FIELD SAMPLERS" (SOP), SD DENR, June, 2003.

A list of in-lake water quality parameters to be collected is found in Section 5.2, on page 18 and 19.

Milestones:

Water Quality Samples 28 discrete surface samples Water Quality Samples 28 discrete bottom samples

Responsibility:

Implementation Project Coordinator
Water Resources Institute

Technical Assistance SD DENR

SD State Health Laboratory

Financial Assistance SD DENR

Local Project Sponsors Water Resources Institute

Cost:

Lab Fees - 56 samples x \$170.00 per sample = \$9,520.00 Postage - 28 cartons x \$6.50 per carton = \$182.00 Supplies (ice, shipping tape, DI water) = \$100.00

Total Cost: \$9,802.00 319 Cost: \$5881.20

Fee Funds: \$3,920.80

Product: 2. Macrophyte/Shoreline Survey

A macrophyte/shoreline survey will be completed to determine the species and coverage of macrophytes in Roy Lake, and the condition of the lakes shoreline habitat. The local coordinator will conduct the survey with assistance from the project officer. The procedures for the macrophyte survey can be found in the "STANDARD OPERATING PROCEDURES FOR FIELD SAMPLERS" (SOP), SD DENR, June, 2003. Based on Roy Lakes surface area, 40 shoreline transects

will be needed

Milestones:

Completed Lake Habitat Assessment Field Data Sheets (40)

Responsibility:

Implementation Project Coordinator

Water Resources Institute

Technical Assistance SD DENR

Water Resources Institute

Financial Assistance SD DENR

Local Project Sponsors

Cost:

Included in Administrative budget.

Total Cost: \$0 319 Cost: \$0

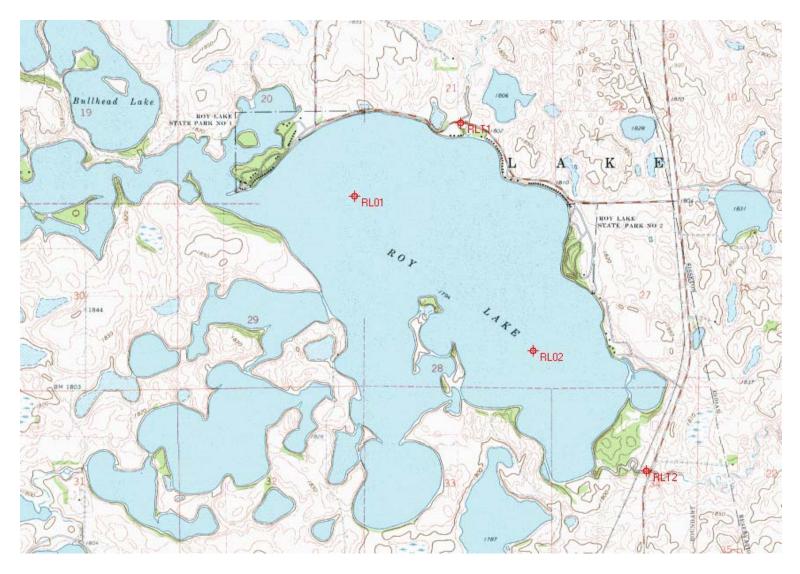


Figure 2. Location of In-lake and Tributary Sampling Sites

Task 2: Determine nutrient and sediment loadings to Roy Lake from the watershed through tributary water quality sampling data, stage and flow measurements.

Product: 3. Tributary stage and flow

Install stage recorders at two tributary sites (Figure 2). Tributary flows will be measured weekly beginning with ice-out and during rainstorm events using a hand-held current velocity meter. Flow measurements and tributary stage will be used to calculate a hydrologic budget for each tributary.

Site	Location	
RLT1	Lat. 45.709678	Long97.431659
RLT2	Lat. 45.682540	Long97.411112

Milestone: Stage Recorder Installation Site RL02

Stage Recorder Installation Site RL04 1
Stage and Flow Measurements RL02 38
Stage and Flow Measurements RL04 38

Responsibility:

Implementation Project Coordinator

SD DENR

Technical Assistance SD DENR

Financial Assistance SD DENR

Local Project Sponsors

Cost:

Included in Administrative budget.

Product: 4. Tributary Water Quality Sampling

Collect water quality samples from two tributary monitoring sites. Samples will be collected during spring runoff, storm events, and monthly base flows. Proposed water quality monitoring sites are shown in Figure 2. Samples will be collected twice weekly during the first week of spring snowmelt and once a week thereafter until runoff ceases. Base flows will be sampled monthly, and storm events will be sampled throughout the project period as they occur. Approximately 15 samples will be collected at each site for an estimated total number of 30 samples.

Milestones:

Monthly Samples (7 per site)

9

Spring Runoff Samples (4 per site) Storm Event Samples (4 per site)

Responsibility:

Implementation Project Coordinator

Technical Assistance SD DENR

SD State Health Laboratory

Financial Assistance SD DENR

Local Project Sponsors

Cost:

Lab Fees - 30 samples x \$170.00 per sample = \$5,100.00

Postage -15 cartons x \$6.50 per carton = \$97.50 Supplies (ice, shipping tape, DI water) = \$55.00

Total Cost: \$5,253.00 319 Cost: \$3,152.00

Fee Funds: \$2,101.00

Task 3: Provide quality controls and assurances for all in-lake and tributary

water quality data collected during the project.

Product: 5. Quality Assurance and Quality Control

All QA/QC samples will be collected using the methods described in the "SOUTH DAKOTA NONPOINT SOURCE PROGRAM QUALITY ASSURANCE PROJECT PLAN" (QAPP), and the "STANDARD OPERATING PROCEDURES FOR FIELD SAMPLERS" (SOP), SD DENR, June, 2003. The activities involved with QA/QC procedures and the results of QA/QC monitoring will be compiled and reported in a section of the final project report.

The number of QA/QC samples is based on a minimum of 10 percent of all samples collected. For example, if the proposed number of in-lake samples (42) is collected for the project, approximately 4 blank and 4 field replicate QA/QC samples will be needed during the project.

Milestones:

In-lake Field Replicates5In-lake Blank Samples5Tributary Field Replicates3Tributary Blank Samples3

Responsibility:

Implementation Project Coordinator

Technical Assistance SD DENR

SD State Health Laboratory

Financial Assistance SD DENR

Local Project Sponsors

Cost:

Lab Fees -16 samples x \$170.00 per sample = \$2,720.00

Postage -8 cartons x \$6.50 per carton = \$52.50 Supplies (ice, shipping tape, DI water) = \$28.00

Total Cost: \$2,800.00 319 Cost: \$1,680.00

Fee Funds: \$1,120

Task 4: Evaluate Roy Lake's watershed to determine agricultural impacts to

water quality through the use of the Annualized Agricultural

Nonpoint Source (ANNAGNPS) model.

Product: 6. ANNAGNPS Land-use Model

The Roy Lake watershed will be modeled using the ANNAGNPS model. ANNAGNPS is a comprehensive land use model that estimates sediment and nutrient loss and delivery, and evaluates the impacts of animal feeding operations (AFOs). The watershed will be divided into cells. Each cell will be analyzed after collecting several parameters for each cell with additional information collected for animal feeding operations.

The model will be used to identify critical areas of non-point source pollution to the surface waters in the watershed. If critical areas are found, the model will be used to determine attainable targets and goals for the TMDL.

Milestones:

Identify and collect data on animal feeding operations Identify critical cells in the watershed

Responsibility:

Implementation Project Coordinator

SD DENR

Technical Assistance SD DENR

NRCS

Financial Assistance SD DENR

Local Project Sponsors

Cost:

Included in Administrative budget.

Objective 2: Implement a public outreach program to inform project area stakeholders about the opportunities for involvement in, and progress of the project.

Task 5: Develop and implement a multimedia outreach program to promote the project, offer opportunities for involvement, and inform the public of project progress.

Product: 7. Direct personal contact with and involvement in project opportunities

Displays, public meetings, forums, and workshops will provide area residents a direct personal contact with the project and project involvement opportunities. Print material will be developed and distributed at these public events. The project or project partners will sponsor the following public meetings:

An informational meeting will be held for the general public prior to the assessments start to provide information on the objectives and goals of the assessment and provide an avenue for input from area residents.

Project information will be on display at the Britton Winter Festival Farm Show

A final meeting will be held while the watershed assessment final draft is nearing completion to get any last public input and comment into the report.

Milestones:

Pre-Assessment Meeting Britton Winter Festival Show Post Assessment Meeting

Responsibility:

Implementation: Project Coordinator

Local Project Sponsors

Technical Assistance: Local Project Sponsors

SD DENR

Financial Assistance: SD DENR

Local Project Sponsors

Cost:

Included in Administrative budget.

Product: 8. Project web site

A web site will be developed and funded by an EPA 319 grant for the Northeast Glacial Lakes Watershed Protection and Improvement Project. The web site will be maintained through a cooperative agreement with SDACD. Progress reports and information about the Roy Lake Watershed Assessment Project will be added to this web site.

Milestones:

Roy Lake Assessment Project Page 1

Number time's site accessed 15 (per month)

Responsibility:

Implementation: Project Coordinator

SDACD

Technical Assistance: SD DENR

SDACD

Financial Assistance: 319 Funds

Cost:

Included in Administrative budget.

Product: 9. News Releases

Print media will be used to inform the public about assessment activities.

Milestones:

New Articles 2 (1 pre-project, 1 post)

(Participating partner newsletters; Britton newspapers)

Responsibility:

Implementation: Project Coordinator

Local Project Sponsors

Technical Assistance: SD DENR

Local Project Sponsors

Financial Assistance: 319 Funds

Local Project Sponsors

Cost:

Included in Administrative budget.

Objective 3: Project Evaluation, Reporting, and Grant Administration

Task 5: Project Sponsor's Reporting Duties

Product: GRTS Reports

Submitted electronically to SD DENR to meet reporting requirements for 319 funds. Reports will include information on project milestones

completed and planned.

Milestones:

Semi-Annual Reports (GRTS) 2 (only if behind schedule)

Annual Reports (GRTS) 2

Product: Monthly and Semi-Monthly Progress and Financial Reports

Reports to be submitted to the project sponsor and co-sponsor. These reports will be submitted electronically or by attendance of the Project

Coordinator at monthly board meetings.

Milestones:

Monthly Progress/Financial Reports

Marshall Conservation District 9 (semi-monthly)
Day Co. Conservation District 19 (monthly)

Product: Final Report

Report will follow EPA format requirements and include the final status of

all project milestones, final project budgets, water quality and

ANNAGNPS data.

Milestones:

Final Project Report

Product: Payment Vouchers

Payment vouchers will be submitted not more than once per month

utilizing the SD NPS Project Management System.

Milestones:

Payment Vouchers 16

Responsibility:

Implementation: Project Coordinator

Technical Assistance: SD DENR

Local Project Sponsors

Financial Assistance: 319 Funds

Local Project Sponsors

Cost:

Included in Administrative budget.

Task 6: DENR's Reporting Duties

Product: GRTS Report

The project officer will ensure all semi-annual and annual reports are sent to the GRTS reporting officer.

Product: Final Report

The department will be responsible for a final report for the Roy Lake Assessment Project, including;

- hydrologic, sediment, and nutrient budgets for the watershed,
- results of the ANNAGNPS modeling of watershed animal feeding operations, and identified critical areas in the watershed,
- recommendations for the development of an implementation project
- TMDL targets and goals

Milestones:

Semi-annual GRTS Report 1
Annual GRTS Report 1
TMDL 1
Final Report 1

Responsibility:

Implementation: Project Officer

SD DENR

Technical Assistance: SD DENR

EPA

Financial Assistance: SD DENR

Cost:

Included in Administrative budget.

3.3 Milestones

See attached milestone table, page 21.

3.4 Permits

No special permits are required to complete this assessment project.

3.5 Lead Project Sponsor

The Day County Conservation District is the project sponsor. The Day County Conservation District sponsored and completed two assessment projects and three implementation projects funded by EPA 319 grants. The project will be completed in cooperation with a co-sponsor, the Marshall Conservation District. The Marshall County Conservation District has also been involved in previous EPA 319 funded projects.

4.0 COORDINATION PLAN

4.1 Participating Groups and Agencies

The lead sponsor for this project is the Day County Conservation District. The district will administer and coordinate day-to-day work plan activities. The following groups/agencies have agreed through informal agreements to cooperate in the Roy Lake Watershed Assessment Project.

- U.S. Environmental Protection Agency (EPA) Primary funding source for project (EPA Section 319 Grant). Region 8 EPA Officials will be invited to participate in project reviews, be provided access to project reports through GRTS, and approval of the final report and TMDL as submitted through SD DENR.
- South Dakota Department of Environment and Natural Resources (SD DENR) Administer EPA Section 319 grant funds and provide oversight of all project activities. Project administration will include on-site office visits, watershed tours, review/initial approval of reports, and approval of payment requests for 319 funds.
- Marshall County Conservation District Project partner/co-sponsor by MOU, local support and funding.
- South Dakota State University, Water Resources Institute (WRI) Technical assistance.
- South Dakota Association of Conservation Districts (SDACD) Technical assistance and website hosting.
- **James River Water Development District (JRWDD)** Local support and funding.

• Natural Resources Conservation Service (NRCS) – Provide technical assistance for ANNAGNPS land-use modeling.

4.2 Local Support

Development of this project is supported by the Day and Marshall County Conservation Districts. District Board of Supervisors composed of local landowners and agricultural producers have passed resolutions supporting this assessment project, and the larger multi-county Northeast Glacial Lakes Watershed Improvement and Protection project. Conservation District Board minutes and letters of commitment showing local support for the project have been forwarded to the SD DENR.

4.3 Coordination with Other Programs

Through the Project Sponsor and Co-sponsor other programs that will enhance and further the goals of the project will be identified and coordinated with Section 319 funded activities.

These include but not limited to:

- Rapid Watershed Assessment Program (USDA NRCS)
- Project Coordinator training workshops (SD DENR)
- Technical training (USDA NRCS)
- South Dakota Nonpoint Source Information and Education Project
- South Dakota Citizen's Volunteer Lake Monitoring Program

4.4 Similar Activities in Watersheds

This project will coincide with other EPA funded projects.

Northeast Glacial Lakes Watershed Improvement and Protection Project
Watershed implementation and protection activities for several nearby lakes are currently being funded by an EPA 319 grant for the Northeast Glacial Lakes Watershed Improvement and Protection Project, a multi-year multi-segment project. The TMDL completed during this assessment will be addressed in future segments of the Northeast Glacial Lakes Watershed Protection and Improvement Project if needed.

South Dakota Nonpoint Source Information and Education Project
Resources from this project, funded by a Section 319 grant to the South Dakota
Discovery Center, will be used to enhance information and education efforts for this
project. Anticipated uses of the projects assistance activities include training for
volunteer lake monitors and water quality workshops for lake residents.

5.0 EVALUATION AND MONITORING PLAN

5.1 Quality Control and Assurance

Water quality sampling will be conducted in accordance with the EPA-approved "SOUTH DAKOTA NONPOINT SOURCE PROGRAM QUALITY ASSURANCE PROJECT PLAN" (QAPP), and the "STANDARD OPERATING PROCEDURES FOR FIELD SAMPLERS" (SOP), SD DENR, February 2005. Water quality analysis will be completed at the South Dakota State Health Laboratory located in Pierre, South Dakota. A minimum of 10 percent of all water quality samples collected will be quality assurance/quality control (QA/QC) samples. QA/QC samples will consist of field replicates and blank samples.

5.2 Monitoring Strategy

Progress will be monitored based on completion of project objective and task milestones. Progress will be reported in mid-year and annual GRTS Reports; and semi-monthly and monthly reports to project sponsors. Local support and partner contributions will be tracked through records of time and financial contributions, and through attendance records at tours, informational meetings, and Project Coordinator presentations and contacts.

In-lake and tributary sampling of Roy Lake and its watershed will be undertaken to identify water quality impairments. The data will be used to identify BMPs needed to establish priorities for use during future implementation projects and subsequent segments as may be needed.

In-lake and tributary parameters to be measured in the laboratory include;

Chemical	Biological
Total Alkalinity	Fecal Coliform
Total Solids	E-coli
Total Suspended Solids	Chlorophyll a
Volatile Suspended Solids	
Ammonia	
Un-ionized Ammonia	
Nitrate-Nitrite	
Total Kjeldahl Nitrogen	
Total Phosphorus	
Total Dissolved Phosphorus	

Chemical and biological analysis for the above listed parameters will be completed at the South Dakota State Health Lab and SD DENR located in Pierre, SD.

Water quality parameters to be measured in the field by the local sampler include;

Physical	Chemical	Biological
Air temperature	Dissolved oxygen	Aquatic macrophytes
Water temperature	Field pH	
Secchi depth		
Water depth		
Stream stage		
Stream flow		
Visual observations		
Precipitation		

5.3 Data

The Project Sponsor will be responsible for collecting, storing, and managing data collected during this assessment project. Appropriate data sheets and journals will be used. Data collected through in-lake water sampling will be forwarded to SD DENR in the appropriate format for entry into the STORET database.

5.4 Models

The following models will be used to determine critical areas in the watershed.

- Assessment of land-use and animal feeding operations for loading. AnnAGNPS will be used.
- Sheet, rill, and gully erosion formulas for soil loss and transport. RUSLE 2 will be used.
- Step-L model for changes in loadings resulting from post assessment BMP installation.

The Project Sponsor will consult with SD DENR and NRCS for technical assistance and training on which models to use and how to properly use them.

6.0 BUDGET

Funding Sources	Ye		
	2008	2009	TOTAL
EPA Section 319 Funds	\$7,817.40	\$23,208.60	\$31,026.00
State of South Dakota Fee Funds	\$5,211.60\$	\$15,472.40	\$20,684.00
	\$13,029.00	\$38,681.00	\$51,710.00
Total Budget			

Part 2 funding located on page 22.

7.0 PUBLIC INVOLVEMENT

Landowners and the public at-large will be informed through the Northeast Glacial Lakes Watershed Protection and Improvement Project's web site, articles in existing agency newsletters, fact sheets, watershed tours, news releases to radio, television, and print media outlets, and local events like Farm, Home, and Sports Shows.

8.0 THREATENED AND ENDANGERED SPECIES

The U.S. Fish and Wildlife Service list the western prairie fringed orchid, bald eagle, whooping crane, and piping plover as species that could potentially be found in the project area. Bald eagle nests have been documented near project watersheds, however, the Bald eagle and other listed species are not likely to be impacted by the assessment work of this project.

3.3 Milestone Table	Quantity	2008		2008	2009
Objective/Task		Jan- Apr	May- Aug	Sept- Dec	Jan- Mar
Objective 1.					
Product 1. In-Lake Water Quality Sampling					
Discrete Surface Samples	28	8	14	6	
Discrete Bottom Samples	28	8	14	6	
Product 2. Macrophyte/Shoreline Survey	1		1		
Product 3. Tributary Stage and Flow					
Install Sites	2			2	
Stage and Flow Measurements	76	13	41	22	
Product 4. Tributary Water Quality Sampling					
Monthly Base Flow Samples	14	2	8	4	
Storm Events	8		6	2	
Spring Snowmelt	8	8			
Product 5. QA/QC					
In-Lake Field Replicates	5	2	2	1	
In-Lake Blank Sample	5	2	2	1	
Tributary Field Replicates	3	1	1	1	
Tributary Blank Samples	3	1	1	1	
Product 6. AnnAGNPS					
Identify and collect data on afo					
Identify critical cells in watershed					
Objective 2.					
Product 7. Direct Personal Contact					
Pre-Assessment Meeting	1			1	
Britton Winter Festival Show	1	1			
Post Assessment Meeting	1				1
Product 8. Project Web Site					
Roy Lake Assessment Page	1			1	
Site "Hits"	15/month	60	60	60	45
Product 9. News Releases					
News Articles	2			1	1
Objective 3.					
Product 10. Reporting					
GRTS Semi-Annual Report (only if behind schedule)	2			1	
GRTS Annual Report	2	1			1
Monthly Progress/Financial Reports (Day, Marshall CD)	28	6	6	6	4
Payment Vouchers	16	4	4	4	
Final Project Report	1				1

Part 2 Funding										
Section 319 Federal Budget		2008		2009	To	tal Costs	Fee	Funds (40%)	319	Funds (60%)
Administrative										
Project Coordinator (16 hours per week)	\$	5,338.00	\$	16,013.00	\$	21,351.00	\$	8,540.40	\$	12,810.60
Conservation Technician (12 hours per week)	\$	3,628.00	\$	7,256.00	\$	10,884.00	\$	4,353.60	\$	6,530.40
Travel	\$	540.00	\$	1,080.00	\$	1,620.00	\$	648.00	\$	972.00
Subtotal	\$	9,506.00	\$	24,349.00	\$	33,855.00	\$	13,542.00	\$	20,313.00
Objective 1 - Water Quality Sampling										
In-Lake Water Quality Analysis	\$	2,272.00	\$	7,530.00	\$	9,802.00	\$	3,920.80	\$	5,881.20
Macrophyte Survey	Co	st associat	ed	in Administr	rativ	e section.				
Tributary Stage and Flow	Co	st associat	ed	in Administr	rativ	e section.				
Tributary Water Quality Analysis	\$	886.00	\$	4,367.00	\$	5,253.00	\$	2,101.20	\$	3,151.80
QA/QC	\$	365.00	\$	2,435.00	\$	2,800.00	\$	1,120.00	\$	1,680.00
AnnAGNPS	Co	st associat	ed	in Administr	rativ	e section.				
Subtotal	\$	3,523.00	\$	14,332.00	\$	17,855.00	\$	7,142.00	\$	10,713.00
Objective 2 - Public Outreach										
Direct Personal Contact	Co	st associat	ed	in Administr	rativ	e section.				
Project Web Site	Co	st associat	ed	in Administr	rativ	e section.				
New Releases	Co	st associat	ed	in Administr	ativ	e section.				
Objective 3 - Project Evaluation, Reporting										
Reports	Со	st associat	ed	in Administr	rativ	e section.				
TOTALS	\$	13,029.00	\$	38,681.00	\$	51,710.00	\$	20,684.00	\$	31,026.00